MISSISSIPPI STATE TAX COMMISSION SUMMARY OF TRANSFERS FEBRUARY 2000

General Fund Transfers by the Tax Commission for the eighth month of Fiscal Year ending June 30, 2000 were \$174,943,673 which is a decrease of \$1,922,533 or 1.09% over the prior year. Transfers to all funds for the eighth month of Fiscal Year ending June 30, 2000 were \$377,998,880 which is an increase of \$18,453,818 or 5.13%.

General Fund transfers for the month of February were under the estimate by \$14,921,926 or 7.86%.

MISSISSIPPI STATE TAX COMMISSION GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES SCHEDULE A

SOURCE	FY 2000 ESTIMATE	ESTIMATE 07-01-99 TO 02-29-2000	ACTUAL 07-01-99 TO 02-29-2000	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 02-29-2000	OVER(UNDER) PERCENT 02-29-2000	FEBRUARY 2000 ESTIMATE	FEBRUARY 2000 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,374,500,000	\$913,444,070	\$911,550,986	66.32%	(\$1,893,084)	-0.21%	\$91,429,849	\$90,659,672	(\$770,177)	-0.84%
Individual Income Tax	1,049,700,000	651,363,567	630,226,973	60.04%	(21,136,594)	-3.24%	33,391,763	27,780,919	(5,610,844)	-16.80%
Corporate Tax	307,000,000	138,063,751	132,056,384	43.02%	(6,007,367)	-4.35%	5,570,063	3,903,236	(1,666,827)	-29.92%
Use Tax	177,600,000	118,056,358	106,984,722	60.24%	(11,071,636)	-9.38%	15,908,925	10,561,573	(5,347,352)	-33.61%
Insurance Premium Tax	97,100,000	69,197,240	69,526,949	71.60%	329,709	0.48%	15,000,000	13,296,633	(1,703,367)	-11.36%
Tobacco Tax	57,400,000	38,206,121	37,434,091	65.22%	(772,030)	-2.02%	4,198,400	4,204,005	5,605	0.13%
ABC Taxes	40,500,000	26,735,962	28,709,320	70.89%	1,973,358	7.38%	2,984,232	1,798,816	(1,185,416)	-39.72%
Beer and Wine Tax	30,400,000	19,754,046	20,104,295	66.13%	350,249	1.77%	2,255,275	2,435,706	180,431	8.00%
Oil Severance Tax	5,000,000	3,422,453	6,844,011	136.88%	3,421,558	99.97%	120,531	523,474	402,943	334.31%
Gas Severance Tax	3,300,000	2,177,711	3,456,544	104.74%	1,278,833	58.72%	125,650	320,710	195,060	155.24%
Estate Tax	15,000,000	10,000,000	11,428,998	76.19%	1,428,998	14.29%	1,250,000	1,641,814	391,814	31.35%
Auto Tag Fees	10,000,000	6,974,344	6,762,104	67.62%	(212,240)	-3.04%	680,425	693,341	12,916	1.90%
Casual Auto Sales Tax	6,500,000	4,027,530	4,204,128	64.68%	176,598	4.38%	494,331	347,916	(146,415)	-29.62%
Installment Loan Tax	7,500,000	5,738,859	6,206,345	82.75%	467,486	8.15%	341,528	33,065	(308,463)	-90.32%
Title Fees	3,500,000	2,309,527	2,478,210	70.81%	168,683	7.30%	238,918	251,985	13,067	5.47%
Miscellaneous Taxes	3,000,000	2,121,203	1,882,682	62.76%	(238,521)	-11.24%	260,710	209,751	(50,959)	-19.55%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	1,200,000	1,200,000	0	0.00%

Gaming Fees and Taxes	149,900,000	100,895,000	103,123,611	68.79%	2,228,611	2.21%	14,415,000	15,081,057	666,057	4.62%
Total General Fund	\$3.339.100.000	\$2.113.687.741	\$2.084.180.353	62.42%	(\$29.507.388)	-1.40%	\$189.865.599	\$174.943.673	(\$14.921.926)	-7.86%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD SCHEDULE B

	FEBRUARY 2000	FEBRUARY 1999	OVER (UNDER)	OVER (UNDER)	7-01-99 TO	7-01-98 TO	OVER(UNDER) PRIOR YEAR	OVER(UNDER) PRIOR YEAR
SOURCE	ACTUAL	ACTUAL	AMOUNT	PERCENT	02-29-2000	2-28-1999	AMOUNT	PERCENT
Sales Tax	\$90,659,672	\$92,091,389	(\$1,431,717)	-1.55%	\$911,550,986	\$871,715,819	\$39,835,167	4.57%
Individual Income Tax	27,780,919	30,608,653	(2,827,734)	-9.24%	630,226,973	605,797,731	24,429,242	4.03%
Corporate Tax	3,903,236	2,980,600	922,636	30.95%	132,056,384	134,040,461	(1,984,077)	-1.48%
Use Tax	10,561,573	14,991,709	(4,430,136)	-29.55%	106,984,722	113,983,449	(6,998,727)	-6.14%
Insurance Premium Tax	13,296,633	11,768,118	1,528,515	12.99%	69,526,949	66,194,590	3,332,359	5.03%
Tobacco Tax	4,204,005	4,167,763	36,242	0.87%	37,434,091	37,927,321	(493,230)	-1.30%
ABC Taxes	1,798,816	3,025,509	(1,226,693)	-40.55%	28,709,320	27,105,766	1,603,554	5.92%
Beer and Wine Tax	2,435,706	2,299,104	136,602	5.94%	20,104,295	20,137,950	(33,655)	-0.17%
Oil Severance Tax	523,474	140,038	383,436	273.81%	6,844,011	3,976,362	2,867,649	72.12%
Gas Severance Tax	320,710	165,822	154,888	93.41%	3,456,544	2,873,958	582,586	20.27%
Estate Tax	1,641,814	863,955	777,859	90.03%	11,428,998	13,606,531	(2,177,533)	-16.00%
Auto Tag Fees	693,341	753,957	(60,616)	-8.04%	6,762,104	7,728,042	(965,938)	-12.50%
Casual Auto Sales Tax	347,916	505,285	(157,369)	-31.14%	4,204,128	4,116,776	87,352	2.12%
Installment Loan Tax	33,065	349,537	(316,472)	-90.54%	6,206,345	5,873,442	332,903	5.67%
Title Fees	251,985	268,053	(16,068)	-5.99%	2,478,210	2,591,162	(112,952)	-4.36%
Miscellaneous Taxes	209,751	250,108	(40,357)	-16.14%	1,882,682	2,034,944	(152,262)	-7.48%
Nuclear In Lieu	1,200,000	1,200,000	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	15,081,057	10,436,606	4,644,451	44.50%	103,123,611	86,521,227	16,602,384	19.19%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - FEBRUARY 29, 2000 COMPARING JULY 1, 1998 - FEBRUARY 29, 1999

COMPARING JULY 1, 1998 - FEBRI	UAKT 29, 1999		07.04.4000	07.04.4000	INIODEAGE	INIODEAGE
	EEDDIIADV	EEDDIADY	07-01-1999	07-01-1998	INCREASE	INCREASE
	FEBRUARY	FEBRUARY	to	to	(DECREASE)	(DECREASE) PERCENT
_	2000	1999	02-29-00	2-28-99	AMOUNT	PERCENT
Sales Tax Transferred to:						
General Fund	\$90,659,672	\$92,091,389	\$911,550,986	\$871,715,819	\$39,835,167	4.57%
Public School Building Fund	1,666,666	1,666,666	13,333,328	13,333,328	0	0.00%
Municipalities	29,388,514	26,905,028	213,949,953	187,109,757	26,840,196	14.34%
Motor Vehicle Rental Sales Tax	4,130,948	3,703,429	4,130,948	3,703,429	427,519	11.54%
Special Refund Account	98,737	354,843	1,581,179	1,047,564	533,615	50.94%
4-Lane Construction Project	399,715	524,472	3,210,413	4,249,955	(1,039,542)	-24.46%
School Ad Valorem	3,270,122	1,966,451	30,281,934	29,688,488	593,446	2.00%
Education Enhancement	13,093,475	7,873,614	121,248,005	109,977,385	11,270,620	10.25%
Mississippi Fair Commission	1,333	13,613	44,889	120,707	(75,818)	-62.81%
Motor Vehicle Ad Valorem Tag R	11,442,310	11,118,441	101,796,054	89,160,738	12,635,316	14.17%
Department of Agriculture	88,954	27,268	685,984	687,213	(1,229)	-0.18%
State Aid Road Fund	250.000	250.000	2.000.000	2.000.000	(1,229)	0.00%
Total Sales Tax Transfers	\$154,490,446	\$146,495,214	1 1	\$1,312,794,383	\$91,019,290	6.93%
Total Sales Tax Transfers	\$154,490,446	\$146,495,214	\$1,403,613,673	\$1,312,794,303	\$91,019,290	0.93%
Use Tax Transferred to:						
General Fund	\$10,561,573	\$14,991,709	\$106,984,722	\$113,983,449	(\$6,998,727)	-6.14%
Motor Vehicle Ad Valorem Tag R	1,384,401	969,956	15,059,019	12,929,754	2,129,265	16.47%
School Ad Valorem	302,908	318,651	2,959,117	3,032,875	(73,758)	-2.43%
Education Enhancement	1,212,836	1,275,870	11,848,227	12,143,547	(295,320)	-2.43%
Total Use Tax Transfers	\$13,461,719	\$17,556,186	\$136,851,086	\$142,089,625	(\$5,238,539)	-3.69%
Individual Income Tax Transferred	to:					
General Fund	\$27,780,918	\$30,608,653	\$630,226,972	\$605,797,732	\$24,429,240	4.03%
Refund Account	50.000.000	46.000.000	135,932,332	135.015.872	916.460	0.68%
Total Individual Income Tax Transfe	\$77,780,918	\$76,608,653	\$766,159,304	\$740,813,604	\$25,345,700	3.42%
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Corporate Tax Transferred to: General Fund	#2.002.02	#2.000.000	£422.050.205	¢424.040.404	(\$4,004,070)	4 400/
	\$3,903,236	\$2,980,600	\$132,056,385	\$134,040,461	(\$1,984,076)	-1.48%
Refund Account	3,880,772	5,893,374	18,676,773	22,107,880	(3,431,107)	-15.52%
Total Corporate Tax Transfers	\$7,784,008	\$8,873,974	\$150,733,158	\$156,148,341	(\$5,415,183)	-3.47%
Oil Severance Tax Transferred to:						
General Fund	\$523,474	\$140,038	\$6,844,011	\$3,976,362	\$2,867,649	72.12%
Special Refund Account	. ,	0	56,613	\$19,943	36,670	183.87%
Counties	424,523	91,381	2,468,765	\$1,371,087	1,097,678	80.06%
Total Oil Severance Tax Transfers	\$947,997	\$231,419	\$9,369,389	\$5,367,392	\$4,001,997	74.56%
Gas Severance Tax Transferred to						
General Fund	\$320,710	\$165,822	\$3,456,545	2,873,958	\$582,587	20.27%
	\$320,710 0	\$165,822 0	. , ,	, ,		-74.86%
Special Refund Account	-	-	38,757	154,182	(115,425)	
Counties Total Gas Severance Tax Transfers	183,746 \$504,456	153,467 \$319,289	1,734,209 \$5,229,511	1,591,038 \$4,619,178	143,171 \$610,333	9.00% 13.21%

Gaming Fees & Taxes Transferred to: General Fund \$15.081.057 \$10.436.606 \$103.123.610 86.521.227 \$16.602.383

General Fund	\$15,081,057	\$10,436,606	\$103,123,610	86,521,227	\$16,602,383	19.19%
Gaming License & Taxes (Counti	7,691,309	6,768,867	68,256,741	58,420,411	9,836,330	16.84%
Gaming Bond Sinking Fund	3,000,000	3,000,000	24,000,000	24,000,000	0	0.00%
Gaming to State Highway Dept	1,919,514	341,175	9,357,937	4,043,943	5,313,994	131.41%
Total Gaming Fees & Tax Transfers	\$27,691,880	\$20.546.648	\$204.738.288	\$172,985,581	\$31,752,707	18.36%

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - FEBRUARY 29, 2000 COMPARING JULY 1, 1998 - FEBRUARY 29, 1999

_	FEBRUARY 2000	FEBRUARY 1999	07-01-1999 to 02-29-00	07-01-1998 to 02-28-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund		\$0	\$0	\$0	\$0	0.00%
Highway Department	25,748,613	24.202.529	203,237,106	189.413.233	13,823,873	7.30%
State Aid Road Fund	4,584,874	4,000,000	36,340,351	32,000,000	4,340,351	13.56%
Dept of Marine Resources	0	0	3,050,000	800,000	2,250,000	281.25%
Counties	1,764,897	1,764,897	36,392,821	35,596,430	796,391	2.24%
Road Protection - Coast Counties	273,572	287,472	2,223,097	2,153,106	69,991	3.25%
Seawall - Coast Counties	520.110	542,084	4,207,869	4,031,375	176,494	4.38%
Miss. Groundwater Protection Tru	0	738,274	4,423,507	6,306,489	(1,882,982)	-29.86%
Fire Marshal's Office	75,078	59,643	268,969	237,628	31,341	13.19%
Dept of Ins Propane Education F	28,980	23,022	103,823	91,725	12,098	13.19%
Municipal Aid	108,223	108,223	1,012,471	1,012,471	(0)	-0.00%
Aeronautics Commission	64,111	54,985	1,200,945	943,220	257,725	27.32%
Department of Wildlife Conservat	0 1,111	0 1,000	5,750,000	2,500,000	3,250,000	130.00%
Special Refund Account	12,916	30,508	224,445	4,211,106	(3,986,661)	-94.67%
Railroad Revitilization Fund	17,508	18,957	142,118	147,909	(5,791)	-3.92%
Gasoline Boat and Water Safety	0	0	0	0	(0,101)	0.00%
IFTA Tax	773,088	411,871	4,482,352	4,071,198	411,154	10.10%
Total Petroleum Tax Transfers	\$33,971,971	\$32,242,465	\$303,059,875	\$283,515,890	\$19,543,985	6.89%
Privilege Tax Transferred to:						
General Fund	\$693,341	\$753,957	\$6,762,104	\$7,851,658	(\$1,089,554)	-13.88%
Highway Department	2,574,767	4,033,307	27,997,679	25,446,282	2,551,397	10.03%
4-Lane Highway Project	847,210	883,740	8,070,420	7,904,670	165,750	2.10%
Counties	1,067,289	1,497,247	16,909,493	15,560,529	1,348,964	8.67%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Special Refund Account	7,834	12,682	134,038	55,910	78,128	139.74%
Mailing Fees	3,990	10,612	106,903	120,900	(13,997)	-11.58%
Apportioned Tags	2,687,176	2,253,827	16,732,133	13,106,954	3,625,179	27.66%
Mississippi Burn Center	10,717	9,967	103,103	115,243	(12,141)	-10.53%
Veteran's Nursing Home	2,700	0	26,640	27,120	(480)	-1.77%
Wildlife Heritage	47,920	0	363,040	176,040	187,000	106.23%
Overweight Fines	0	0	0	0	0	0.00%
Harvest Fines	0		0	0	0	0.00%
Grand Lodge of Mississippi	550		4,625	0	4,625	100.00%
State Universities	53,268	43,485	419,415	292,639	126,776	43.32%
Total Privilege Tax Transfers	\$7,996,760	\$9,498,824	\$77,629,591	\$70,657,945	\$6,971,646	9.87%

Title Fees Transferred to:

General Fund Special Refund Account Total Title Fees Transfers	\$251,985 0 \$251,985	\$268,053 5 \$268,058	\$2,478,210 84 \$2,478,294	\$2,601,281 14 \$2,601,295	(\$123,072) 70 (\$123,002)	-4.73% 500.00% -4.73%		
Insurance Premium Tax Transferred to:								
General Fund	\$13,296,633	\$11,768,118	\$69,526,949	\$66,194,590	\$3,332,359	5.03%		
Municipalities	1,044	0	637,088	568,345	68,743	12.10%		
County Fire Protection	1,044	0	637,088	568,345	68,743	12.10%		
State Fire Academy Fund	2,088	0	1,274,176	1,630,498	(356, 322)	-21.85%		
Special Refund Account	12,637	60,861	89,747	191,558	(101,811)	-53.15%		
City of Jackson	0	0	88,654	75,628	13,026	17.22%		
Total Ins. Premium Tax Transfers	\$13,313,446	\$11,828,979	\$72,253,702	\$69,228,964	\$3,024,738	4.37%		
ABC Collections transferred to:								
General Fund	\$1,798,816	\$3,025,509	\$26,009,321	\$27,102,518	(\$1,093,197)	-4.03%		
Counties	23,200	20,250	234,950	202,200	32,750	16.20%		
Municipalities	85,875	94,110	1,027,645	942,470	85,175	9.04%		
Department of Mental Health	273,296	270,808	2,563,821	2,389,152	174,669	7.31%		
Total ABC Transfers	\$2,181,187	\$3,410,677	\$29,835,737	\$30,636,340	(\$800,603)	-2.61%		

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - FEBRUARY 29, 2000 COMPARING JULY 1, 1998 - FEBRUARY 29, 1999

			07-01-1999	07-01-1998	INCREASE	INCREASE
	FEBRUARY	FEBRUARY	to	to	(DECREASE)	(DECREASE)
	2000	1999	02-29-00	02-28-99	AMOUNT	PERCENT
_						
City of Columbus Tourism	80,310	74,338	676,600	669,394	7,206	1.08%
City of Oxford Tourism	5,305	5,131	69,399	64,117	5,282	8.24%
City of Grenada Tourism	23,206	24,924	208,614	200,384	8,230	4.11%
City of Corinth Tourism	47,551	48,287	413,775	387,830	25,945	6.69%
Lowndes County Special Tax	2,509	2,665	20,969	20,587	382	1.86%
Desoto County Special Tax	187,862	146,948	1,570,110	1,349,929	220,181	16.31%
Special Agent Fees	11,596	27,559	128,496	94,597	33,899	35.83%
Gross Public Utilitity Regulatory I	0	0	2,825,937	2,045,399	780,538	38.16%
Gross City Utility Tax	117,693	104,989	922,923	828,998	93,925	11.33%
Municipal Gas Utility Regulation	0	0	3,093	817	2,276	278.58%
Gross Railroad Regulation	0	0	7,376	0	7,376	100.00%
Adams County Convention	65,945	64,536	542,801	547,643	(4,842)	-0.88%
Warren County Tourism	53,905	49,584	561,423	512,518	48,905	9.54%
Trailer Registration	0	10	11	18	(7)	-38.89%
Harrison County Tourism	158,805	120,520	2,006,363	1,428,251	578,112	40.48%
Harrison County Board of Superv	79,402	60,260	1,003,182	713,872	289,310	40.53%
City of Jackson Tourism	207,970	0	1,974,110	306,625	1,667,485	543.82%
Collection Fees	62,787	43,577	531,640	431,286	100,354	23.27%
Timber Severance - Counties	66,878	70,199	563,592	583,981	(20,389)	-3.49%
Timber Severance - Forest Resor	266,996	280,236	2,244,546	2,324,934	(80,388)	-3.46%
City of Tupelo Convention/Touris	182,370	169,244	1,440,381	1,338,524	101,857	7.61%
Lauderdale County Tourism	24,597	26,938	263,137	268,008	(4,871)	-1.82%
Starkville-Oktibbeha Tourism	6,091	6,442	69,594	80,262	(10,668)	-13.29%
City of Starkville Tourism and Co	57,906	53,030	502,091	419,893	82,198	19.58%
Sales and Services Outside	6,112	9,179	89,825	60,270	29,555	49.04%
Sales & Services between Agenc	0	0	2,158	0	2,158	100.00%
Hazardous Waste Tax (Counties)	0	0	12,177	10,875	1,302	11.97%

Environment Protection Trust Fu	0	0	2,264,680	2,218,208	46,472	2.10%	
Environment Protection Trust Fu	182,659	0	1,511,642	1,301,907	209,735	16.11%	
Railcar In Lieu Tax	0	0	0	0	0	0.00%	
TVA in Lieu Tax (Counties)	2,298,640	0	5,390,062	2,133,937	3,256,125	152.59%	
TVA in Lieu Tax (Municipalities)	1,208,074	0	2,785,675	1,020,001	1,765,674	173.11%	
TVA in Lieu Tax (Schools)	1,172,538	0	2,623,759	1,033,817	1,589,942	153.79%	
Nuclear Plant in Lieu (Counties)	11,123,147	11,151,119	11,123,147	11,151,119	(27,972)	-0.25%	
Nuclear Plant in Lieu (Cities)	7,676,853	7,648,881	7,676,853	7,648,881	27,972	0.37%	
Department of Environmental Qu	0	0	1,247,853	1,219,796	28,057	2.30%	
Canton Tourist & Convention	19,991	14,223	159,486	148,802	10,684	7.18%	
Kosciusko Tourist Promotion	1,665	1,485	17,224	15,316	1,908	12.45%	
Greenwood Tourism Commission	22,766	22,979	180,981	179,670	1,311	0.73%	
Aircraft Registration (Co. & Cities	0	0	0	0	0	0.00%	
City of Hattiesburg Special Tax	226,638	210,753	1,795,764	1,693,867	101,897	6.02%	
City of Tupelo Water Facilities	259,268	237,183	1,621,436	1,453,792	167,644	11.53%	
City of Bay Springs Special Tax	378	95	4,557	3,759	798	21.24%	
City of West Point Special Tax	14,221	11,772	118,475	51,686	66,789	129.22%	
Bingo License Fees	0	0	0	0	0	0.00%	
MS Commission for Voluntary S€	0	0	23,535	0	23,535	100.00%	
Holly Springs Tourism	13,858	0	28,076	0	28,076	100.00%	
City of Philadelphia Tourism	5,540		13,705	0	13,705	100.00%	
City of Magee	8,201		16,782	0	16,782	100.00%	
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TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - FEBRUARY 29, 2000 COMPARING JULY 1, 1998 - FEBRUARY 29, 1999

_	FEBRUARY 2000	FEBRUARY 1999	07-01-1999 to 02-29-00	07-01-1998 to 02-28-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
0 :15(14	•		10.751	2	10.751	400.000/
Special Refund Account - Timbe	0	0	16,751	0	16,751	100.00%
Special Refund Account - Installr	0	0	0	0	707 770	0.00%
Special Refund Account - Use	668,532	486,252	2,183,159	1,475,387	707,772	47.97%
Special Refund Account - Apport	0	0	0	0	0	0.00%
Special Refund Account - Special	-	-	636	-	636	100.00%
Special Refund Account - Estate	64,574	19,326	300,038	399,615 0	(99,577) 0	-24.92%
Special Refund Account - Munici	0	0	0	-	-	0.00%
Special Refund Account - Beer	0	0	30	1,563	(1,533)	-98.08%
Special Refund Account - Aircraf	•	0	0	0	0	0.00%
Special Refund Account - Hazard	0	0	0	0	0	0.00%
Special Refund Account - Public	0	0	1,620	908	712	78.41%
Special Refund Account - Gamin	0	0	0	15,000	(15,000)	-100.00%
Special Refund Account - Occup	0	0	0	0	0	0.00%
Special Refund Account - Tobaco	0	0	7,112	0	7,112	100.00%
Special Refund Account - Corpor	0	0	0	0	(007.447)	0.00%
Special Withholding Refund	0	154,442	151,871	419,288	(267,417)	-63.78%
Washington County Tourist Prom	37,075	40,663	332,524	327,255	5,269	1.61%
City of Ridgeland Special Tax	66,755	71,199	514,552	502,522	12,030	2.39%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	13	2,095	6,239	4,295	1,944	45.26%
City of Oxford Stadium Tax	65,141	62,030	575,550	541,862	33,688	6.22%
Coahoma County Special Tax	22,212	19,059	190,733	155,546	35,187	22.62%
Yazoo County Special Tax	21,088	16,173	159,904	146,677	13,227	9.02%
Tishomingo County Promotion Ta	1,909	527	15,569	10,914	4,655	42.65%
City of Southaven Special Tax	4,333	2,690	40,498	23,023	17,475	75.90%
Batesville Tourism and Economic	43,829	36,526	401,532	386,675	14,857	3.84%
Rankin County Special Tax	13,012	5,683	130,952	93,595	37,357	39.91%
City of Aberdeen Special Tax	5,902	5,301	44,471	39,463	5,008	12.69%
Gas Taxes on State Owned Land	1	2	9	12	(3)	-25.58%
Oil Taxes on State Owned Land	42	9	323	173	150	86.61%
City of Moss Point Special Tax	11,426	20,578	134,616	181,334	(46,718)	-25.76%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication F	48,133	44,279	496,842	499,526	(2,684)	-0.54%
City of Flowood Special Tax	36,613	22,122	288,859	179,455	109,404	60.96%
City of Clinton Special Tax	5,951	4,624	33,679	39,560	(5,881)	-14.87%
City of Laurel Special Tax	73,230	63,298	541,925	377,020	164,905	43.74%
City of Newton Special Tax	1,112	1,283	12,306	11,541	765	6.63%
Tunica County Special Tax	183,857	83,658	1,529,217	851,918	677,299	79.50%
City of Vicksburg Special Tax	25,933	20,232	278,932	243,268	35,664	14.66%
City of Cleveland Special Tax	33,627	32,103	290,274	243,425	46,849	19.25%
City of New Albany Special Tax	26,725	22,072	232,921	205,280	27,641	13.46%
City of Picayune Special Tax	17,636	17,673	152,473	71,317	81,156	113.80%
City of Ocean Springs	2,126	398	24,153	398	23,755	5968.67%
City of Richland	18,859	901	148,441	901	147,540	16375.11%
City of Florence	5,390	0	56,735	0	56,735	100.00%
Hancock County Special Tax	7,929	7,303	86,311	94,038	(7,727)	-8.22%
Hernando Tourism	509	0	2,863	0	2,863	100.00%
E911 Telephone Minimum Stand	86,143	79,337	808,806	675,859	132,947	19.67%
Total Other Transfers	\$27,549,849	\$22,028,924	\$67,451,439	\$54,182,183	\$13,269,256	24.49%

Summary:

Sales Tax Transferred to Other th	\$63,830,774	\$54,403,825	\$492,262,687	\$441,078,564	\$51,184,123	11.60%
Misc. Transferred to Other than C	139,224,433	128,275,031	738,320,545	681,903,102	51,103,449	7.49%
Total Transferred to Other than GF	\$203,055,207	\$182,678,856	\$1,230,583,232	\$1,122,981,666	\$107,601,566	9.58%